

July 14, 2017

The Board of Mayes County Commissioners met in a regularly scheduled meeting with all members present: Chairman Ryan Ball, and Kevin Whiteside and Meredith Frailey, Members, Brittany True-Howard, County Clerk. The initial notice of the meeting was received in writing July 11, 2017, and the agenda for this meeting was posted on the lower floor of the Court House at 2:30 p.m., July 11, 2017. Ryan Ball called the meeting to order in compliance with the Open Meeting Law and the following business was done:

Bobbie Martin presented the Board with collection reports. The Preliminary Approval without raises for FY 17-18 is \$16,023,865.35. The estimates collections are \$15,166,123.86 which leaves us short \$857,741.49. She noted that the 20-D and 20-E accounts have to be budgeted even if we don't collect. She believes we can reduce these but would still be over \$200,000.00. Commissioner Ball suggested putting 2 employees from the General Fund back to the T-County Fund. Ryan also suggested cutting the Community Service Program since it wasn't making money anymore. Commissioner Whiteside thought cutting the care lease \$20,000.00 back to what it was last year would help save. Bobbie believes these cuts should get us to where we need to be.

Motion made by Commissioner Whiteside, seconded by Commissioner Ball, to adjourn. Ball, Yes; Whiteside, Yes.

Approved this July 24, 2017

(SEAL)

BOARD OF MAYES COUNTY COMMISSIONERS

S/RYAN BALL _____
CHAIRMAN

ATTEST:

S/MEREDITH FRAILEY _____
MEMBER

S/BRITTANY TRUE-HOWARD
COUNTY CLERK

S/KEVIN WHITESIDE _____
MEMBER

Mayes County does not discriminate on the basis of handicapped status in its admission to, or access to, or treatment in or employment in its programs or activities.