

July 9, 2025

The Board of Mayes County Commissioners met in a special meeting with the following members present: Randy Pierce, Chairman, Commissioner Martin and Steve Grossman members, and County Clerk Brittany True-Howard. The initial notice of the meeting was received in writing July 2, 2025, and the agenda for this meeting was posted on the lower floor of the Court House, July 2, 2025. Randy Pierce called the meeting to order in compliance with the Open Meeting Law and the following business was done:

The Board of County Commissioners met to discuss the FY 2025-26 Budget. Commissioner Martin thought they needed to call this meeting because the County has taken in \$18 million and spent \$23 million in FY 2024-25. The Estimate of needs that were presented were \$28,653,476.25. Treasurer Bobbie Martin let everyone know we will need \$5 million in cuts. The Highway ST and MESTA ST have been moved out of the General into Cash Accounts. Commissioner Martin would like to stay where they are at now. Just staying where they are now will keep them where they normally are with their highway money since it was budgeted up front. Bobbie said she had an idea to help the problem but it won't solve it. Take \$1 million from the restricted account, \$500,000.00 from Capital Outlay and paying Cash Account employees Insurance from the account they are paid from instead of the General Fund which would be around \$570,000.00. Three million in cuts still need to be made. The Commissioners said they would give back the two extra new employees from each District which would be around \$327,000.00 plus \$600,000.00 from their Road Improvement Funds. Sheriff Mike Reed was willing to use cash account fund and grant money to cover around \$1 million of expenses planned for the General Fund. Some other options were to put \$100,000.00 from Social Security back into the General and \$200,000.00 from Retirement. Bobbie said she could prepare a spreadsheet on the cuts so far and hopefully by the end of the month we will know what the Public Service will be. Commissioner Pierce thinks we should wait on this so we have final totals then meet again.

Motion made by Commissioner Pierce, seconded by Commissioner Martin, to wait until The County Assessor receives her final numbers then meet again without the Excise Board. Yes; Martin, Yes; Grossman, Yes.

Motion made by Commissioner Martin, seconded by Commissioner Grossman, to Adjourn. Pierce, Yes; Martin, Yes; Grossman, Yes.

Approved this July 21, 2025

(SEAL)

BOARD OF MAYES COUNTY COMMISSIONERS

S/RANDY PIERCE _____
CHAIRMAN

ATTEST:

S/ALVA MARTIN _____
MEMBER

S/BRITTANY TRUE-HOWARD
COUNTY CLERK

S/STEVE GROSSMAN _____
MEMBER

Mayes County does not discriminate on the basis of handicapped status in its admission to, or access to, or treatment in or employment in its programs or activities.